
Board of Appeals and Review

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Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	\$259,596	\$69,000	0.0	-
FTEs	3.0	1.0	0.0	-

Board of Appeals and Review was eliminated in FY 2004 and its mission transferred to the Office of Administrative Hearings (OAH). The agency's approved FY 2004 budget of \$69,000 and 1.0 FTE was used to cover the agency's operational requirements for the first quarter of FY 2004.

The mission, under OAH, will be to continue hearing and adjudicating citizen complaints from adverse decisions concerning license revocations and civil infractions from the Department of Consumer and Regulatory Affairs, litter violations from the Department of Public Works, program reimbursements and providers' agreements from the Department of Health, and security guard license and private detective agency license denials from the Metropolitan Police Department.

Funding by Source

Tables DK0-1 and 2 show the sources of funding and FTEs by fund type for the Board of Appeals and Review for FY 2002 - FY 2004.

Table DK0-1

FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Local Fund	243	260	69	0	-69	-100.0
Total for General Fund	243	260	69	0	-69	-100.0
Gross Funds	243	260	69	0	-69	-100.0

Table DK0-2

FY 2005 Full-Time Equivalent Employment Levels

	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
General Fund						
Local Fund	3	3	1	0	-1	-100.0
Total for General Fund	3	3	1	0	-1	-100.0
Total Proposed FTEs	3	3	1	0	-1	-100.0